**Ambedkar College**

 A Govt. Degree College Affiliated to Tripura University

(**UGC 2f &12B recognized and NAAC Accredited**)

Fatikroy, Unakoti, Tripura – 799290

**STATEMENT OF EXPENDITURE OF INFRASTRUCTURE AUGMENTATION DURING LAST FIVE YEARS**

**Financial Year 2014-15**

**A. RUSA Grant (CLF 1.0)**

|  |  |  |  |
| --- | --- | --- | --- |
| **Sl No**  | **Particulars** | **Amount**  | **Bill No & date** |
|  | Nil | Nil | Nil |

**B. UGC Grant**

|  |  |  |  |
| --- | --- | --- | --- |
| **Sl No**  | **Particulars** | **Amount**  | **Bill No & date** |
| 1 | Green Board, White Board,Motorised Screen | Rs.94,618/- | Bill No-1 Dt-12-07-2014 |
| 2 | Fire extinguisher, Computer table , Water Cooler | Rs.24,9,931/- | Bill No-2 Dt-12-07-2014 |
| 3 | Desktop Computer | Rs.7,38,045/- | Bill No-4 Dt-22-07-2014 |
| 4 | UPS 600 VA | Rs.39,159 | Bill No-5 Dt-22-07-2014 |
| 5 | Silent Genset 5 KVA | Rs.3,04,570/- | Bill No-9 Dt-22-09-2014 |
| 6 | CC Camera and DVR | Rs.25,784/- | Bill No-10 Dt-18-11-2014 |
| 7 | Website hosting and domain | Rs 35,000/- | Bill No-11 Dt-06-08-2014 |
| 8 | Steel Amirah | Rs.9618/- | Bill No-12 Dt-20-02-2015 |
| **Total**  | **Rs.14,96,725/-** |  |

**c. State Fund**

|  |  |  |  |
| --- | --- | --- | --- |
| **Sl No**  | **Particulars** | **Amount**  | **Bill No & date** |
| 1 | Furniture | Rs.7,99,995/- | Bill No-90 Dt-01-11-2014Bill No-104 Dt-29-11-2014Bill No-105 Dt-29-11-2014Bill No-165, 166Dt-23-03-2015Bill No-127,128 Dt-29-1-2015Bill No-174 Dt-24-03-2015Bill No-126 Dt-29-01-2015 |
| 2 | Extension of HT/LT line with Sub Station | Rs.6,00,000/- | Bill No-75,76 and 77Dt-18-09-2014 |
| 3 | Water Purifier | Rs.17175/- | Bill No-123 Dt-20-01-2015 |
| 4 | EPABX | Rs 16,800.00 | Bill No-115 Dt-22-12-2014 |
| 5 | Sports Equipment | Rs.1788/- | Bill No-181 Dt-24-03-2015 |
| 6 | Water Purifier | Rs.8588/- | Bill No-183 Dt-24-03-2015 |
| **Total** | **Rs 14,44,346/-** |  |

 **Total---------A=Rs.00.00**

 **B=Rs.14,96,725/-**

 **C=Rs. 14,44,346**/-

 **Grand Total: Rs,29,41071/-**

**D.D.O Coordinator UGC Cell Nodal officer Financial Aspect, RUSA Principal**

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Fatikroy, Unakoti, Tripura – 799290

**Statement of Expenditure of Infrastructure Augmentation During Last Five Years**

**Financial Year 2015-16**

**A. RUSA Grant (CLF 1.0)**

|  |  |  |  |
| --- | --- | --- | --- |
| **Sl No**  | **Particulars** | **Amount**  | **Bill No & date** |
| 1 | AC Machine | Rs.99,902/- | Bill No-3 Dt-17-06-2015 |
| 2 | Science lab Slab Construction  | Rs.5,33,169/- | Bill No-4 Dt-14-07-2015 |
| 3 | Campus Development (Constn. of sewage drain, retaining wall, protection of garden etc.) | Rs.6,50,692/- | Bill No-5 Dt-14-07-2015 |
| 4 | Sports equipment | Rs.1,44,845/- | Bill No-6 Dt-14-08-2015 |
| 5 | Software for students Management | Rs.1,47,000/- | Bill No-7 Dt-23-09-2015 |
| 6 | AC Machine | Rs.50,183/- | Bill No-8 Dt-23-09-2015 |
| 7 | Science Lab Gas and water connection | Rs.66,832/- | Bill No-1(state share) Dt-11-01-2016 |
| 8 | Sports Equipment | Rs.10,626/- | Bill No-1(state share) Dt-11-01-2016 |
| **Total** | **17,02,849/-** |  |

B. UGC Grant

|  |  |  |  |
| --- | --- | --- | --- |
| **Sl No**  | **Particulars** | **Amount**  | **Bill No & date** |
| 1 | Nil | Nil | Nil |

c. State Fund

|  |  |  |  |
| --- | --- | --- | --- |
| **Sl No**  | **Particulars** | **Amount**  | **Bill No & date** |
| 1 | Nil | Nil | Nil |

 Total--------- A=Rs17,02,849/-

 B=Rs. .00/

 C=Rs. 00/-

 ---------------------------

 **Grand Total: Rs, 17,02,849 /-**

D.D.O Coordinator UGC Cell Nodal officer Financial Aspect, RUSA Principal

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Fatikroy, Unakoti, Tripura – 799290

**Statement of Expenditure of Infrastructure Augmentation During Last Five Years**

**Financial Year 2016-17**

**A. RUSA Grant (CLF 1.0)**

|  |  |  |  |
| --- | --- | --- | --- |
| **Sl No**  | **Particulars** | **Amount**  | **Bill No & date** |
| 1 | Construction of Badminton Court | Rs.15262/- | Bill- 1(2nd inst)Dt-30-11-16 |
| 2 | --------------Do-------------------- | Rs. 17670/- | Bill-2(2nd inst) Dt-04-12-16 |
| 3 | --------------Do-------------------- | Rs.2607/- | Bill-38(2nd inst)Dt-02-3-17 |
| 4 | --------------Do-------------------- | Rs 16076/- | Bill-4(2nd inst)Dt-09-12-16 |
| 5 | --------------Do-------------------- | Rs 24,463/- | Bill-26(2nd inst)Dt-21-1-17 |
| 6 | --------------Do-------------------- | Rs 31,841/- | Bill-15(2nd inst)Dt-31-12-16 |
| 7 | --------------Do-------------------- | Rs.14,154/- | Bill-11(2nd inst)Dt-21-12-16 |
| 8 | --------------Do-------------------- | Rs 65,961/- | Bill-6(2nd inst)Dt-17-12-16 |
| 9 | --------------Do-------------------- | Rs 94,725/- | Bill-7(2nd inst)Dt-17-12-16 |
| 10 | --------------Do-------------------- | Rs 19,224/- | Bill-8(2nd inst)Dt-17-12-16 |
| 11 | Small Bore Deep Tube well | Rs.2,38,229/- | Bill-3(2nd inst)Dt-06-12-16 |
| 12 | Rain Water Harvesting Plant | Rs 18,790/- | Bill-5(2nd inst)Dt-17-12-16 |
| 13 | -----------------Do-------------------- | Rs 19,936/- | Bill-9(2nd inst)Dt-19-12-16 |
| 14 | -----------------Do-------------------- | Rs 72,742/- | Bill-12(2nd inst)Dt-26-12-16 |
| 15 | -----------------Do-------------------- | Rs 18,321/- | Bill-13(2nd inst)Dt-31-12-16 |
| 16 | -----------------Do-------------------- | Rs 40,467/- | Bill-16(2nd inst)Dt-31-12-16 |
| 17 | -----------------Do-------------------- | Rs 17,604/- | Bill-14(2nd inst)Dt-31-12-16 |
| 18 | -----------------Do-------------------- | Rs 10,809/- | Bill-17(2nd inst)Dt-02-01-17 |
| 19 | -----------------Do-------------------- | Rs 21,309/- | Bill-18(2nd inst)Dt-09-01-17 |
| 20 | -----------------Do-------------------- | Rs 61,034/- | Bill-24(2nd inst)Dt-20-01-17 |
| 21 | -----------------Do-------------------- | Rs 67,601/- | Bill-25(2nd inst)Dt-21-01-17 |
| 22 | -----------------Do-------------------- | Rs 8,682/- | Bill-27(2nd inst)Dt-21-01-17 |
| 23 | -----------------Do-------------------- | Rs 9306/- | Bill-29(2nd inst)Dt-21-02-17 |
| 24 | Partition of administrative building | Rs.1,49,835/- | Bill-10(2nd inst)Dt-21-12-16 |
| 25 | Book Rack | Rs.1,22,859/- | Bill-22(2nd inst)Dt-19-01-17 |
| 26 | Gym Equipment | Rs. 10,00879/- | Bill-28(2nd inst)Dt-27-01-17 |
| 27 | UPS 3 KVA | Rs. 69,300/- | Bill-31(2nd inst)Dt-23-02-17 |
| 28 | UPS 6 KVA | Rs. 1,56,450/- | Bill-32(2nd inst)Dt-23-02-17 |
| 29 | AC 2 Ton | Rs. 1,87,208/- | Bill-33(2nd inst)Dt-23-02-17 |
| 30 | UPS 2 KVA | Rs. 56,700/- | Bill-34(2nd inst)Dt-23-02-17 |
| 31 | Desktop Computer | Rs72,450/- | Bill-35(2nd inst)Dt-23-02-17 |
| 32 | Desktop Computer(all in One), Printer | Rs1,85,640/- | Bill-36(2nd inst)Dt-23-02-17 |

Contd P/2

P/2

|  |  |  |  |
| --- | --- | --- | --- |
| **Sl No**  | **Particulars** | **Amount**  | **Bill No & date** |
| 33 | Laning and Wi- fi | Rs90,629/- | Bill-37(2nd inst)Dt-28-02-17 |
| 34 | Class Room Bench | Rs. 2,51,528/- | Bill-39(2nd inst)Dt-08-03-17 |
| 35 | Server Computer for Library | Rs. 81,732/- | Bill-40(2nd inst)Dt-08-03-17 |
| 36 | Smart class room Equipment | Rs. 4,19,948/- | Bill-41(2nd inst)Dt-08-03-17 |
| 37 | Barcode Printer, Scanner | Rs. 27,915/- | Bill-42(2nd inst)Dt-08-03-17 |
| 38 | Smart class room Equipment | Rs. 5,63,356/- | Bill-43(2nd inst)Dt-08-03-17 |
| 39 | Laning (Academic Building) | Rs. 79,800/- | Bill-44(2nd inst)Dt-09-03-17 |
| **Total :** | **Rs.44,23042/-** |  |

B. UGC Grant

|  |  |  |  |
| --- | --- | --- | --- |
| **Sl No**  | **Particulars** | **Amount**  | **Bill No & date** |
| 1 | Steel Book Rack | Rs.60,113/- | Bill-06 Dt-15-07-2016 |
| 2 | 10 KVA Silent Generator | Rs. 3,70,675/- | Bill-08 Dt-08-09-2016 |
| 3 | Construction of Generator Room | Rs.55,495/- | Bill-10 Dt-14-09-2016 |
| 4 | Flex Stand, Table | Rs.14,479/- | Bill-11 Dt-15-09-2016 |
| 5 | Science Equipment | Rs.196,957/- | Bill-14 Dt-24-09-2016 |
| 6 | Science Equipment | Rs.72,200/- | Bill-16 Dt-26-09-2016 |
| 7 | Science Equipment | Rs.3,21,250/- | Bill-19 Dt-26-09-2016 |
| **Total:Rs 10,37,069/-** |  |

c. State Fund

|  |  |  |  |
| --- | --- | --- | --- |
| **Sl No**  | **Particulars** | **Amount**  | **Bill No & date** |
| 1 | Furniture | Rs.1,04,000/- | Bill-121 Dt24-03-2017 |
| 2 | Furniture | Rs.62,000/- | Bill-122 Dt-24-03-2017 |
| **Total** | **Rs. 1,66,000/-** |  |

 Total--------- **A= 44,23,042/-**

 **B=10,37,069/-**

 **C= Rs. 1,66,000/-**

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 **Grand Total: Rs, /-**

D.D.O Coordinator UGC Cell Nodal officer Financial Aspect, RUSA Principal

**Ambedkar College**

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Fatikroy, Unakoti, Tripura – 799290

**Statement of Expenditure of Infrastructure Augmentation During Last Five Years**

**Financial Year 2017-18**

**A. RUSA Grant (CLF 1.0)**

|  |  |  |  |
| --- | --- | --- | --- |
| **Sl No**  | **Particulars** | **Amount**  | **Bill No & date** |
| 1 | Science Equipment | Rs.97,277/- | Bill No-46 Dt 25-05-2017 |
| 2 | Wi-fi and Lan Connnectivity | Rs 6,353/- | Bill No-47 Dt 24-05-2017 |
| 3 | ------------Do----------------- | Rs 8,138/- | Bill No-48 Dt 24-05-2017 |
| 4 | IT Equipment and Pheripherals | Rs 42,173/- | Bill No-49 Dt 24-05-2017 |
| 5 | Construction of Gymnasium and Canteen Building | Rs 31,01,392/- | Bill No-51 Dt 02-06-2017 |
| 6 | Battery Charger and SMF Battery | Rs 23064/- | Bill No-52 Dt 17-06-2017 |
| 7 | C.C Camera | Rs 1,43,199/- | Bill No-55 Dt 13-11-2017 |
| 8 | ------------Do------------ | Rs 1,12,292/- | Bill No-56 Dt 13-11-2017 |
| **Total** | **Rs.35,34,338/-** |  |

B. UGC Grant

|  |  |  |  |
| --- | --- | --- | --- |
| **Sl No**  | **Particulars** | **Amount**  | **Bill No & date** |
| 1 | Nil | Nil | Nil |

c. State Fund

|  |  |  |  |
| --- | --- | --- | --- |
| **Sl No**  | **Particulars** | **Amount**  | **Bill No & date** |
| 1 | Lab Furniture | Rs 18644/- | Bill No-116 Dt 23-03-2018 |
| 2 | Science lab Equipment | Rs.54,403/- | Bill No-97 Dt 14-03-2018 |
| 3 | Science lab Equipment | Rs.29,854/- | Bill No-93 Dt 01-03-2018 |
| 4 | Ceiling Fan | Rs.12,600/- | Bill No-106 Dt 20-03-2018 |
| 5 | Ceiling Fan | Rs.10,985/- | Bill No-127Dt 28-03-2018 |
| 6 | Science Lab Equipment | Rs. 72,800/- | Bill No-102Dt 20-03-2018 |
|  | Science Lab Equipment | Rs15,84,319/- | Bill No-85,86Dt 21-02-18Bill No-100,101Dt 20-03-18BillNo-110,111,113,114,115Dt 23-03-18Bill No-123, Dt 26-03-18Bill No-99 Dt 14-03-18Bill No-126,125 Dt 28-03-18Bill No-75, Dt 06-01-18Bill No-92, Dt 01-03-18 |
| Total: | **Rs 17,83,605/-** |  |

Contd P/2

P/2

 Total--------**A=Rs.35,34,338 / -**

 **B=Rs. .00/**

 **C=Rs17,83,605/-**

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 **Grand Total: Rs-53,17,943 /-**

D.D.O Coordinator UGC Cell Nodal officer Financial Aspect, RUSA Principal

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**Statement of Expenditure of Infrastructure Augmentation During Last Five Years**

**Financial Year 2018-19**

**A. RUSA Grant (CLF 1.0)**

|  |  |  |  |
| --- | --- | --- | --- |
| **Sl No**  | **Particulars** | **Amount**  | **Bill No & date** |
| 1 | Nil | Nil | Nil |

B. UGC Grant

|  |  |  |  |
| --- | --- | --- | --- |
| **Sl No**  | **Particulars** | **Amount**  | **Bill No & date** |
| 1 | Nil | Nil | Nil |

c. State Fund

|  |  |  |  |
| --- | --- | --- | --- |
| **Sl No**  | **Particulars** | **Amount**  | **Bill No & date** |
| 1 | Class Room Bench | Rs 76,552/- | Bill No-88 Dt 04-01-2019 |
| 2 | ---------------Do-------------- | Rs.10,936/- | Bill No-89 Dt 04-01-2019 |
| 3 | Biometric attendance Machine | Rs.22,656/- | Bill No-90 Dt 04-01-2019 |
| 4 | Dust Bin | Rs.8142/- | Bill No-110 Dt 25-03-2019 |
| 5 |  Revolving Chair | Rs.8,400/- | Bill No-110 Dt 25-03-2019 |
| Total: | **Rs 1,26,686/-** |  |

 Total--------**A=Rs.00 / -**

 **B=Rs. 00/**

 **C=Rs1,26,686/-**

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 **Grand Total: Rs- Rs1,26,686/-**

D.D.O Coordinator UGC Cell Nodal officer Financial Aspect, RUSA Principal